

LEGISLATIVE FISCAL OFFICE Fiscal Note

127 HLS 10RS Fiscal Note On: HB 374

Bill Text Version: ENGROSSED

Opp. Chamb. Action: Proposed Amd.:

Sub. Bill For .:

Date: April 8, 2010 1:41 PM

Dept./Agy.: Executive/DOA

Subject: Transfer of state property

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PROPERTY/PUBLIC

EG +\$1,000 SG RV See Note

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Authorizes transfer of certain property to the Recreation District No. One of Ward Three of Calcasieu Parish

The proposed legislation authorizes and provides for the transfer of state property in Calcasieu Parish to the Recreation District No. One of Ward Three.

EXPENDITURES	2010-11	2011-12	2012-13	2013-14	2014-15	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0
REVENUES	2010-11	2011-12	2012-13	2013-14	2014-15	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$1,000	\$0	\$0	\$0	\$0	\$1,000

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure.

REVENUE EXPLANATION

The proposed legislation will result in an increase in self-generated revenues to the State Land Office in the amount of \$1,000 in FY 11.

Dual Referral Rules <u>Senate</u> 13.5.1 >= \$500,000 Annual Fiscal Cost 13.5.2 >= \$500,000 Annual Tax or FeeChange

<u>House</u>

6.8(F) >= \$500,000 Annual Fiscal Cost

 $\int 6.8(G) > = $500,000 \text{ Tax or Fee Increase}$ or a Net Fee Decrease

H. Hordon Mark

H. Gordon Monk Legislative Fiscal Officer